

STATEMENT OF PURPOSE

RS21514

This is the fiscal year 2013 appropriation to the Permanent Building Fund in the amount of \$22,614,500, of which \$17,463,500 is for statewide building maintenance and repair, and \$5,150,000 is for capital construction projects.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	0.00	0	21,245,400	0	21,245,400
Reappropriation	0.00	0	79,784,200	0	79,784,200
FY 2012 Total Appropriation	0.00	0	101,029,600	0	101,029,600
Removal of One-Time Expenditures	0.00	0	(101,029,600)	0	(101,029,600)
FY 2013 Base	0.00	0	0	0	0
Replacement Items	0.00	0	17,464,500	0	17,464,500
FY 2013 Program Maintenance	0.00	0	17,464,500	0	17,464,500
1. Capitol Annex Infrastructure	0.00	0	1,500,000	0	1,500,000
2. ISU Basement Renovation	0.00	0	1,000,000	0	1,000,000
3. Upgrade Fine Arts Bldg at LCSC	0.00	0	1,500,000	0	1,500,000
4. Remodel Emmett Readiness Center	0.00	0	650,000	0	650,000
5. Replace Site Communications Tower	0.00	0	500,000	0	500,000
FY 2013 Total	0.00	0	22,614,500	0	22,614,500
Chg from FY 2012 Orig Approp.	0.00	0	1,369,100	0	1,369,100
% Chg from FY 2012 Orig Approp.	0.0%	0.0%	6.4%	0.0%	6.4%

Contact:

Name: Robyn Lockett

Office: Budget and Policy Analysis

Phone: (208) 334-4745